

## MEMBER UNIT FY2025 APPROPRIATION

Unit	Unit Name	Normal Cost	Non-ERI UAL	2002 ERI	2003 ERI	2010 ERI	FY2025	FY2024	Increase over	Payment on
							Appropriation	Appropriation	FY 2024	7/1/2024
010	Ashburnham	436,979	894,476	39,373	-	-	1,370,828	1,254,381	9.28%	1,347,256
020	Ashburnham-Westminster Regional	382,293	709,973	-	-	-	1,092,266	990,343	10.29%	1,073,484
025	Athol	582,013	1,826,125	-	-	-	2,408,138	2,156,663	11.66%	2,366,729
026	Athol Housing Authority	21,534	46,487	-	-	-	68,021	61,441	10.71%	66,851
027	Athol-Royalston Regional School District	255,737	671,535	-	-	-	927,272	833,686	11.23%	911,327
030	Auburn	1,535,198	3,458,815	216,870	33,648	-	5,244,531	4,825,266	8.69%	5,154,349
040	Auburn Housing Authority	30,234	64,608	-	-	-	94,842	85,688	10.68%	93,211
050	Auburn Water District	13,732	138,581	6,454	-	-	158,767	142,259	11.60%	156,037
060	Barre	230,337	354,368	7,101	2,841	-	594,647	545,443	9.02%	584,422
070	Barre Housing Authority	1,520	32,812	-	-	-	34,332	30,051	14.25%	33,742
080	Berlin	230,230	518,967	-	-	-	749,197	676,005	10.83%	736,314
090	Berlin-Boylston Regional	218,155	227,430	-	-	-	445,585	410,387	8.58%	437,923
100	Blackstone	393,389	946,185	-	-	-	1,339,574	1,206,831	11.00%	1,316,539
105	Blackstone Housing Authority	-	19,236	-	-	-	19,236	16,750	14.84%	18,905
110	Blackstone-Millville Regional	214,718	589,995	-	-	-	804,713	722,755	11.34%	790,876
120	Bolton	269,456	604,501	21,302	-	-	895,259	815,800	9.74%	879,865
130	Boylston	371,824	595,118	16,138	-	-	983,080	900,694	9.15%	966,176
135	Boylston Water District	5,257	16,361	-	-	-	21,618	19,364	11.64%	21,246
140	Brookfield	164,659	309,609	10,758	-	-	485,026	443,578	9.34%	476,686
150	Charlton	741,911	1,646,984	55,081	-	-	2,443,976	2,226,468	9.77%	2,401,951
160	Cherry Valley-Rochdale Water	5,054	77,787	-	-	-	82,841	72,655	14.02%	81,417
170	Douglas	595,660	1,124,863	15,489	14,857	-	1,750,869	1,597,956	9.57%	1,720,762
180	Dudley	361,201	959,537	164,592	9,833	-	1,495,163	1,409,291	6.09%	1,469,453
190	Dudley Housing Authority	3,666	23,284	-	-	-	26,950	23,843	13.03%	26,487
200	Dudley-Charlton Regional	455,241	1,126,511	50,559	22,068	-	1,654,379	1,516,564	9.09%	1,625,931
210	East Brookfield	118,369	165,363	-	-	-	283,732	259,211	9.46%	278,853
220	Grafton	920,967	2,179,267	49,699	21,412	-	3,171,345	2,884,674	9.94%	3,116,812
230	Grafton Housing Authority	8,777	62,501	-	-	-	71,278	62,967	13.20%	70,052
240	Hardwick	94,824	192,078	16,354	-	-	303,256	280,386	8.16%	298,041
250	Harvard	441,339	1,108,125	-	-	-	1,549,464	1,394,517	11.11%	1,522,820
260	Hillcrest Water District	960	13,608	-	-	-	14,568	12,784	13.95%	14,317
270	Holden	961,385	2,585,473	81,543	-	-	3,628,401	3,291,017	10.25%	3,566,009
280	Holden Housing Authority	-	28,297	-	-	-	28,297	24,640	14.84%	27,810
290	Hopedale	498,712	1,056,831	-	-	-	1,555,543	1,405,697	10.66%	1,528,795

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300	Hopedale Housing Authority	-	2,461	-	-	-	2,461	2,143	14.84%	2,419
310	Hubbardston	196,714	233,516	12,909	5,462	-	448,601	418,216	7.27%	440,887
320	Lancaster	255,063	732,706	-	-	-	987,769	886,294	11.45%	970,784
325	Lancaster Housing Authority	7,352	12,732	-	-	-	20,084	18,243	10.09%	19,739
327	Lancaster Sewer	2,951	758	-	-	-	3,709	3,532	5.01%	3,645
330	Leicester	484,185	1,490,796	64,760	2,622	-	2,042,363	1,855,267	10.08%	2,007,244
340	Leicester Housing Authority	25,217	53,679	-	-	-	78,896	71,288	10.67%	77,539
350	Leicester Water District	9,643	62,929	-	-	-	72,572	64,183	13.07%	71,324
360	Lunenburg	645,909	1,519,121	-	-	-	2,165,030	1,951,526	10.94%	2,127,801
370	Lunenburg Housing Authority	2,236	4,694	-	-	-	6,930	6,265	10.61%	6,811
380	Lunenburg Water District	6,146	91,755	-	-	-	97,901	85,880	14.00%	96,218
390	Mendon	368,043	741,571	10,327	27,747	-	1,147,688	1,052,481	9.05%	1,127,953
400	Mendon-Upton Regional	362,433	866,486	8,607	9,611	-	1,247,137	1,130,502	10.32%	1,225,692
410	Millbury	651,290	2,046,023	175,779	-	-	2,873,092	2,639,465	8.85%	2,823,688
420	Millbury Housing Authority	22,847	104,106	-	7,868	-	134,821	122,913	9.69%	132,503
430	Millville	113,191	119,153	-	-	-	232,344	213,932	8.61%	228,349
440	Narragansett Regional	231,675	478,442	30,336	-	-	740,453	680,762	8.77%	727,721
450	Nashoba Regional	550,084	1,105,579	-	-	-	1,655,663	1,498,150	10.51%	1,627,193
455	Nashoba Valley Dispatch	22,782	64,971	-	-	-	87,753	78,750	11.43%	86,244
460	New Braintree	22,393	55,041	-	-	-	77,434	69,725	11.06%	76,102
470	Northboro	880,711	2,414,911	-	-	-	3,295,622	2,960,108	11.33%	3,238,952
480	Northboro Housing Authority	28,542	83,172	-	-	-	111,714	100,206	11.48%	109,793
490	Northboro-Southboro Regional	264,659	475,568	-	-	-	740,227	671,726	10.20%	727,498
500	North Brookfield	287,327	588,638	-	17,697	-	893,662	814,791	9.68%	878,295
510	North Brookfield Housing Authority	5,613	25,282	-	-	-	30,895	27,479	12.43%	30,364
530	Oakham	33,799	66,665	-	-	-	100,464	90,950	10.46%	98,736
540	Oxford	952,394	2,159,060	168,033	19,008	-	3,298,495	3,045,327	8.31%	3,241,776
550	Oxford Housing Authority	29,734	83,334	-	-	-	113,068	101,507	11.39%	111,124
555	Oxford-Rochdale Sewer District	4,026	18,659	-	-	-	22,685	20,167	12.49%	22,295
560	Paxton	421,086	784,886	-	-	-	1,205,972	1,093,334	10.30%	1,185,235
570	Petersham	57,069	176,939	-	2,841	-	236,849	213,242	11.07%	232,776
580	Phillipston	63,959	120,083	-	-	-	184,042	166,822	10.32%	180,877
590	Princeton	191,465	474,904	10,327	-	-	676,696	613,056	10.38%	665,060
600	Quabbin Regional	397,901	1,148,760	65,405	9,611	-	1,621,677	1,483,165	9.34%	1,593,792

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610	Quaboag Regional	187,064	370,531	37,865	-	-	595,460	552,961	7.69%	585,221
620	Royalston	20,123	60,853	-	-	-	80,976	72,577	11.57%	79,584
630	Rutland	447,319	714,023	7,748	-	-	1,169,090	1,067,032	9.56%	1,148,987
640	Southboro	957,734	2,211,570	-	-	-	3,169,304	2,858,017	10.89%	3,114,806
650	Southboro Housing	7,893	12,739	13,554	-	-	34,186	36,040	-5.14%	33,598
660	Spencer	428,104	1,070,034	-	-	-	1,498,138	1,348,466	11.10%	1,472,377
670	Spencer-East Brookfield Regional	253,015	587,097	29,260	5,023	-	874,395	801,174	9.14%	859,359
680	Spencer Housing Authority	18,519	66,697	-	-	-	85,216	76,104	11.97%	83,751
690	Sterling	438,760	1,154,997	-	17,259	-	1,611,016	1,454,805	10.74%	1,583,314
700	Sterling Housing Authority	5,435	8,738	-	-	-	14,173	12,899	9.88%	13,929
710	Sturbridge	790,196	1,392,229	-	78,657	-	2,261,082	2,081,665	8.62%	2,222,202
720	Sutton	606,720	1,480,607	-	-	-	2,087,327	1,879,843	11.04%	2,051,434
730	Tantasqua Regional	372,590	752,318	-	-	-	1,124,908	1,017,770	10.53%	1,105,565
740	Templeton	332,878	904,407	26,464	-	-	1,263,749	1,145,258	10.35%	1,242,018
750	Templeton Housing Authority	13,156	21,354	26,246	-	-	60,756	64,830	-6.28%	59,711
760	Upton	281,247	847,650	-	-	-	1,128,897	1,011,872	11.57%	1,109,485
770	Uxbridge	924,510	2,059,093	91,224	-	-	3,074,827	2,809,096	9.46%	3,021,954
780	Uxbridge Housing Authority	19,287	70,764	-	-	-	90,051	80,393	12.01%	88,503
790	Wachusett Regional	996,295	1,992,174	69,924	-	-	3,058,393	2,793,568	9.48%	3,005,803
800	Warren	198,217	348,594	64,975	-	-	611,786	579,246	5.62%	601,266
810	Warren Water District	10,806	20,222	-	-	-	31,028	28,127	10.31%	30,494
820	Westboro	1,884,010	5,078,009	-	43,697	-	7,005,716	6,311,305	11.00%	6,885,249
825	Westboro Housing Authority	19,166	32,248	6,237	-	-	57,651	54,679	5.44%	56,660
830	West Boylston	612,150	1,305,605	74,015	-	-	1,991,770	1,827,014	9.02%	1,957,521
835	West Boylston Housing Authority	8,479	14,921	-	-	-	23,400	21,245	10.14%	22,998
840	West Boylston Water District	19,342	90,373	-	-	-	109,715	97,522	12.50%	107,828
850	West Brookfield	158,657	282,796	-	-	-	441,453	400,685	10.17%	433,862
860	Westminster	344,332	1,139,455	-	6,118	-	1,489,905	1,335,167	11.59%	1,464,285
870	Winchendon	621,478	1,651,741	74,228	-	-	2,347,447	2,137,770	9.81%	2,307,082
880	Winchendon Housing Authority	42,377	135,244	5,808	-	-	183,429	166,414	10.22%	180,275
Total		29,183,629	68,660,154	1,825,344	357,880	-	100,027,007	90,974,996	9.95%	98,306,998