

SECTION 9 - MEMBER UNIT FY2022 APPROPRIATION

Unit	Unit Name	Normal Cost	UAL	2002 ERI	2003 ERI	2010 ERI	FYE2022	FYE2021	Increase over	Payment on
							Appropriation	Appropriation	FYE 2021	7/1/2021
010	Ashburnham	374,535	644,636	34,911	-	-	1,054,082	896,957	17.52%	1,035,010
020	Ashburnham-Westminster Regional	286,252	519,961	-	-	-	806,213	739,445	9.03%	791,626
025	Athol	495,577	1,340,188	-	-	-	1,835,765	1,664,418	10.29%	1,802,550
026	Athol Housing Authority	14,255	30,809	-	-	-	45,064	39,237	14.85%	44,249
027	Athol-Royalston Regional School District	185,499	496,985	-	-	-	682,484	633,110	7.80%	670,136
030	Auburn	1,224,974	2,525,285	192,301	29,836	-	3,972,396	3,626,203	9.55%	3,900,522
040	Auburn Housing Authority	25,398	52,075	-	-	-	77,473	70,867	9.32%	76,071
050	Auburn Water District	22,946	91,556	5,723	-	-	120,225	103,840	15.78%	118,050
060	Barre	172,510	236,280	6,296	2,518	-	417,604	364,530	14.56%	410,048
070	Barre Housing Authority	5,690	24,517	-	-	-	30,207	20,935	44.29%	29,660
080	Berlin	193,861	367,725	-	-	-	561,586	543,238	3.38%	551,425
090	Berlin-Boylston Regional	46,940	95,156	-	-	-	142,096	181,595	79.16%	139,525
091	Berlin-Boylston Regional Regionalized	107,052	76,195	-	-	-	183,247	-	-	179,931
100	Blackstone	280,389	656,768	-	-	-	937,157	945,615	-0.89%	920,201
105	Blackstone Housing Authority	-	18,702	-	-	-	18,702	19,306	-3.13%	18,364
110	Blackstone-Millville Regional	202,606	418,738	-	-	-	621,344	592,754	4.82%	610,102
120	Bolton	219,041	375,465	18,888	-	-	613,394	530,363	15.66%	602,296
130	Boylston	272,635	431,406	14,309	-	-	718,350	736,601	-2.48%	705,353
135	Boylston Water District	4,043	11,020	-	-	-	15,063	13,583	10.90%	14,790
140	Brookfield	131,256	230,457	9,538	-	-	371,251	320,488	15.84%	364,534
150	Charlton	618,019	1,090,519	48,839	-	-	1,757,377	1,519,170	15.68%	1,725,580
160	Cherry Valley-Rochdale Water	8,665	57,874	-	-	-	66,539	62,118	7.12%	65,335
170	Douglas	489,364	784,360	13,734	13,173	-	1,300,631	1,214,620	7.08%	1,277,098
180	Dudley	262,390	694,428	145,941	8,718	-	1,111,477	972,957	14.24%	1,091,367
190	Dudley Housing Authority	5,614	16,914	-	-	-	22,528	17,758	26.86%	22,120
200	Dudley-Charlton Regional	362,835	824,963	44,830	19,567	-	1,252,195	1,151,050	8.79%	1,229,539
210	East Brookfield	70,729	118,182	-	-	-	188,911	172,273	9.66%	185,493
220	Grafton	771,244	1,556,976	44,067	18,986	-	2,391,273	2,113,131	13.16%	2,348,007
230	Grafton Housing Authority	13,857	41,945	-	-	-	55,802	56,940	-2.00%	54,792
240	Hardwick	62,338	145,497	14,500	-	-	222,335	214,848	3.48%	218,312
250	Harvard	376,460	772,669	-	-	-	1,149,129	1,020,125	12.65%	1,128,337

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260	Hillcrest Water District	205	4,934	-	-	-	5,139	4,069	26.30%	5,046
270	Holden	722,980	1,945,241	72,302	-	-	2,740,523	2,435,654	12.52%	2,690,938
280	Holden Housing Authority	-	23,264	-	-	-	23,264	36,390	-36.07%	22,843
290	Hopedale	453,142	770,713	-	-	-	1,223,855	1,087,492	12.54%	1,201,711
300	Hopedale Housing Authority	-	3,365	-	-	-	3,365	5,723	-41.20%	3,304
310	Hubbardston	137,767	175,440	11,445	4,843	-	329,495	278,671	18.24%	323,533
320	Lancaster	237,601	536,562	-	-	-	774,163	741,603	4.39%	760,156
325	Lancaster Housing Authority	5,572	10,122	-	-	-	15,694	17,401	-9.81%	15,410
327	Lancaster Sewer	2,506	323	-	-	-	2,829	2,213	27.84%	2,778
330	Leicester	420,949	1,104,325	57,421	2,326	-	1,585,021	1,483,415	6.85%	1,556,343
340	Leicester Housing Authority	20,806	39,262	-	-	-	60,068	52,455	14.51%	58,981
350	Leicester Water District	5,474	52,575	-	-	-	58,049	54,106	7.29%	56,999
360	Lunenburg	466,758	1,092,525	-	-	-	1,559,283	1,530,172	1.90%	1,531,070
370	Lunenburg Housing Authority	1,241	1,131	-	-	-	2,372	1,816	30.62%	2,329
380	Lunenburg Water District	(1,093)	67,846	-	-	-	66,753	66,460	0.44%	65,545
390	Mendon	263,114	546,935	9,157	24,603	-	843,809	731,103	15.42%	828,542
400	Mendon-Upton Regional	332,518	593,302	7,631	8,522	-	941,973	871,114	8.13%	924,930
410	Millbury	526,018	1,559,105	155,859	-	-	2,240,982	2,064,960	8.52%	2,200,435
420	Millbury Housing Authority	24,424	83,997	-	6,976	-	115,397	107,298	7.55%	113,309
430	Millville	140,591	75,160	-	-	-	215,751	193,271	11.63%	211,847
440	Narragansett Regional	203,910	344,664	26,899	-	-	575,473	448,945	28.18%	565,061
450	Nashoba Regional	429,876	803,403	-	-	-	1,233,279	1,167,400	5.64%	1,210,965
455	Nashoba Valley Dispatch	26,493	30,714	-	-	-	57,207	42,695	33.99%	56,172
460	New Braintree	14,975	50,879	-	-	-	65,854	64,267	2.47%	64,662
470	Northboro	764,181	1,831,054	-	-	-	2,595,235	2,400,138	8.13%	2,548,279
480	Northboro Housing Authority	24,610	56,596	-	-	-	81,206	75,236	7.94%	79,737
490	Northboro-Southboro Regional	209,528	318,988	-	-	-	528,516	442,802	19.36%	518,953
500	North Brookfield	229,552	428,509	-	15,692	-	673,753	578,613	16.44%	661,563
510	North Brookfield Housing Authority	6,257	16,042	-	-	-	22,299	18,708	19.19%	21,896
530	Oakham	20,746	57,763	-	-	-	78,509	80,050	-1.93%	77,089
540	Oxford	741,763	1,614,338	148,991	16,854	-	2,521,946	2,229,090	13.14%	2,476,316

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550	Oxford Housing Authority	25,871	60,119	-	-	-	85,990	83,797	2.62%	84,434
555	Oxford-Rochdale Sewer District	11,706	31,227	-	-	-	42,933	38,534	11.42%	42,156
560	Paxton	363,975	567,071	-	-	-	931,046	853,241	9.12%	914,200
570	Petersham	54,726	131,666	-	2,518	-	188,910	174,811	8.07%	185,492
580	Phillipston	61,429	91,561	-	-	-	152,990	152,104	0.58%	150,222
590	Princeton	110,463	361,057	9,157	-	-	480,677	416,445	15.42%	471,980
600	Quabbin Regional	300,994	862,521	57,994	8,522	-	1,230,031	1,147,408	7.20%	1,207,776
610	Quaboag Regional	125,784	276,496	33,574	-	-	435,854	408,583	6.67%	427,968
620	Royalston	17,801	49,294	-	-	-	67,095	63,203	6.16%	65,881
630	Rutland	285,994	497,409	6,870	-	-	790,273	696,817	13.41%	775,974
640	Southboro	735,491	1,628,823	-	-	-	2,364,314	2,211,126	6.93%	2,321,536
650	Southboro Housing	7,221	11,584	12,018	-	-	30,823	16,500	86.81%	30,265
660	Spencer	362,334	750,650	-	-	-	1,112,984	996,414	11.70%	1,092,846
670	Spencer-East Brookfield Regional	249,249	448,392	25,944	4,454	-	728,039	667,641	9.05%	714,866
680	Spencer Housing Authority	11,883	49,181	-	-	-	61,064	51,695	18.12%	59,959
690	Sterling	434,421	829,830	-	15,304	-	1,279,555	1,219,207	4.95%	1,256,404
700	Sterling Housing Authority	4,744	6,704	-	-	-	11,448	6,246	83.29%	11,241
710	Sturbridge	661,725	974,216	-	69,744	-	1,705,685	1,529,714	11.50%	1,674,824
720	Sutton	447,063	998,427	-	-	-	1,445,490	1,339,096	7.95%	1,419,336
730	Tantasqua Regional	279,614	554,692	-	-	-	834,306	794,242	5.04%	819,211
740	Templeton	266,148	692,721	23,465	-	-	982,334	903,775	8.69%	964,560
750	Templeton Housing Authority	8,355	23,143	23,272	-	-	54,770	46,383	18.08%	53,779
760	Upton	216,243	558,822	-	-	-	775,065	709,704	9.21%	761,042
770	Uxbridge	623,753	1,530,282	80,886	-	-	2,234,921	2,089,302	6.97%	2,194,484
780	Uxbridge Housing Authority	15,893	53,601	-	-	-	69,494	59,854	16.11%	68,237
790	Wachusett Regional	871,982	1,459,494	62,000	-	-	2,393,476	2,120,256	12.89%	2,350,170
800	Warren	135,472	272,436	57,612	-	5,764	471,284	410,167	14.90%	462,757
810	Warren Water District	8,717	13,871	-	-	-	22,588	19,873	13.66%	22,179
820	Westboro	1,442,036	3,668,130	-	38,746	-	5,148,912	4,584,030	12.32%	5,055,753
825	Westboro Housing Authority	19,838	31,067	5,530	-	-	56,435	51,300	10.01%	55,414
830	West Boylston	534,999	941,723	65,627	-	-	1,542,349	1,459,078	5.71%	1,514,443

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835	West Boylston Housing Authority	7,031	11,391	-	-	-	18,422	6,244	195.04%	18,089
840	West Boylston Water District	14,075	63,846	-	-	-	77,921	74,861	4.09%	76,511
850	West Brookfield	133,090	209,437	-	-	-	342,527	322,339	6.26%	336,330
860	Westminster	271,246	781,803	-	5,424	-	1,058,473	981,818	7.81%	1,039,322
870	Winchendon	562,702	1,271,431	65,816	-	-	1,899,949	1,738,528	9.28%	1,865,573
880	Winchendon Housing Authority	43,120	94,687	5,150	-	-	142,957	128,412	11.33%	140,370
Total		23,466,626	49,846,133	1,618,497	317,326	5,764	75,254,346	68,444,153	9.95%	73,892,749